

Proposed I.G.R.A. FINALS RODEO BUDGET 2008

	<u>10/07 Actual</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
Finals Rodeo Income			
Ad sales	\$ 1,475.00		\$ 2,000.00
Buckle sponsorship	10,525.00		12,500.00
Chute sponsorship	2,100.00		2,500.00
International sponsorship	12,000.00		20,000.00
Arena fund	16,000.00		16,000.00
Gate sales	14,388.00		17,000.00
Contestant entry fees	50,000.00		50,000.00
Entertainment	-		3,000.00
Camping	706.00		1,000.00
Merchandise sales	733.00		1,000.00
Vendor sales	500.00		1,000.00
Total Finals Rodeo Income	<u>\$ 108,427.00</u>	<u>\$ -</u>	<u>\$ 126,000.00</u>
Finals Rodeo Expense			
Advertising	\$ 3,235.36		\$ 9,000.00
Ambulance	1,742.50		1,800.00
Arena rental	10,083.00		11,000.00
Award buckles	7,385.67		8,000.00
Camping expense	500.00		800.00
Contestant payout	50,000.00		50,000.00
Entertainment expense	-		3,000.00
Equipment & supplies	3,178.00		4,000.00
Equipment rentals	530.00		600.00
Insurance	322.57		500.00
M/M/M/M pagent expense	7,815.88		-
Merchandise expense	767.00		1,000.00
Official's travel	5,641.74		7,000.00
Poster expense	200.00		200.00
Program expense	3,769.04		3,800.00
Security	2,475.00		3,000.00
Stock contractor	7,214.96		9,000.00
Volunteers	1,500.00		1,500.00
Veterinarian	725.00		800.00
Miscellaneous expense	162.71		-
Total Finals Rodeo Expense	<u>\$ 107,248.43</u>	<u>\$ -</u>	<u>\$ 115,000.00</u>
Finals Rodeo Net Income	<u>\$ 1,178.57</u>	<u>\$ -</u>	<u>\$ 11,000.00</u>