



MINUTES

Special Meeting Board of Directors

July 3, 2025 7:00 PM

ZOOM

The meeting was called to order at 7:00pm by President Brian Helander. Secretary Gene Fraikes conducted roll call of Directors present.(roll call attached) A quorum was present to conduct business.

2025 WGRF stock contract and possible budget modification:

Brian Helander advised that because of changing stock contractors we would require an additional \$2,000.00 for that budget item.

Motion to approve the increase made by Chuck Browning and seconded by Robert Thurtell. There was much discussion concerning the increase. Motion passed.

Budget modification for WGRF ambulance invoice:

Chuck Browning made a motion to approve the \$2500 increase to the budget for WGRF ambulance and seconded by Robert Thurtell. Motion passed.

Budget Modification for payment of World Pride room block shortage:

Brian advised that we had about a \$17000.00 room block attrition shortage. He also stated we had a \$17000.00 donation to cover that shortage. Motion was made by Chuck Browning and seconded by Michael Lentz to approve the \$17000.00 modification to the budget. There was much discussion and frustration concerning this modification. Motion passed.

Brian Helander requested the Secretary call a special meeting of the Board of Directors for Tuesday July 8, 2025. Secretary will send notification with the agenda items.

The meeting adjourned at 8:00pm

IGRA SPECIAL MEETING
BOARD OF DIRECTORS ROLL CALL
 July 3, 2025

ASSOCIATION		NAME	TRUSTEE	ALTERNATE
President	P	BRIAN HELANDER		
Vice President	P	MICHAEL VROOMAN		
Secretary	P	GENE FRAIKES		
Treasurer	P	DAVID HILL		
AGRA	P	SHERRY MULLEN	X	
ASGRA	P	MICHAEL LENTZ	X	
CGRA	P	ROBERT THURTELL	X	
CRGRA	P	CHUCK BROWNING	X	
DSRA	P	DANIEL BRISON	X	
GPRA		MARY ARBUCKLE	X	
GSGRA		DAVID LAWSON	X	

ILGRA	P	ANTHONY VALDEZ	X	
MIGRA		SCOTT KORFF	X	
MGRA		KENNETH HALL	X	
NGRA		GUY PUGLISI	X	
NMGRA	P	DAVID HENZEL	X	
NSGRA	P	CHRIS TOBIN	X	
RRRA	P	CANDY PRATT	X	
TGRA	P	TIM SMITH	X	
UGRA	P	KEVIN HILLMAN	X	
	11			
30% = 6				
Mark Arnold		Guest		

I.G.R.A.
Budget 2025 - Revision 1

	12/24 Actual	2024 Budget	Revisions	2025 Budget
Income				
4110 - Rodeo sanction fees	\$ 8,400.00	\$ 8,400		\$ 7,000
4130 - Rodeo general operating income	11,698.00	7,300	-	10,000
4140 - Fines income	-	600	-	400
4150 - Finals rodeo	110,346.00	98,100	15,300	152,300
4200 - Initiation fees/annual dues	10,000.00	9,600	-	9,600
4300 - Royalty income	38,135.97	18,500	-	46,000
4450 - Sponsorship/fund raising	-	-	-	3,400
4455 - Donations	2,366.41	3,000	-	2,000
4456 - Grants income	-	-	-	-
4458 - Fund raiser income	1,150.00	-	12,500	13,500
4459 - WGRF® Road to 50	1,226.38	500	-	1,200
4470 - IGRA University income	2,338.00	2,875	-	2,650
4540 - Dance income	-	-	-	-
4560 - World Gay Pride income	-	-	-	28,000
4600 - Interest income	321.46	300	-	300
4610 - Late fee income	(114.08)	-	-	-
4750 - Merchandise income	2,440.00	1,125	-	3,500
4800 - Miscellaneous income	0.01	-	-	-
4900 - Convention income	18,825.00	17,700	-	-
Total Income	\$ 207,133.15	\$ 168,000	\$ 27,800	\$ 279,850
Expense				
6500 - Office supplies	\$ 852.42	\$ 500	\$ -	\$ 800
6520 - Postage	1,378.18	700	-	750
6530 - Printing	2,985.02	3,500	-	3,500
6560 - Payroll expenses	(0.04)	8,640	-	-
6561 - Payroll taxes	221.68	800	-	-
6610 - Rodeo sanction fees funding finals	-	8,400	-	-
7458 - Fund raiser expense	231.50	600	4,500	4,800
7530 - Committee meeting expense	-	-	-	-
7540 - Dance competition	-	-	-	-
7550 - Royalty expense	17,846.19	3,500	-	20,000
7600 - Travel	4,144.43	5,500	-	5,000
7650 - Executive meeting expense	3,106.79	3,000	-	3,000
7750 - Computer-hardware	20.89	-	-	500
7760 - Computer-software	289.11	13,230	-	1,000
7761 - Computer-software-contract	9,600.00	-	-	7,100
7770 - Computer-maintenance	-	-	-	-
7780 - Computer-on line services	3,096.57	600	-	3,480
8100 - Name badges	8.65	100	-	100
8150 - Finals rodeo expense	86,901.62	83,100	13,800	161,800
8200 - Marketing expense	5,034.91	5,000	-	7,000
8300 - Rodeo school expense	2,000.00	2,500	-	3,000
8400 - Storage fees	2,262.86	2,400	-	2,400
8470 - IGRA University expense	360.00	1,550	-	350
8500 - Donations and contributions	-	-	-	-
8510 - Legal and professional services	335.10	300	-	300
8520 - Taxes and licenses	26.00	100	-	100
8530 - Bank charges	32.00	80	-	70
8535 - Credit card charges	4,019.90	1,500	-	3,900
8550 - Assn/rodeo insurance	1,209.03	1,500	-	1,500
8600 - World Gay Pride expense	-	-	-	32,000
8750 - Merchandise expense	2,370.45	1,000	-	2,500
8825 - Hall of Fame expense	1,159.62	1,200	-	1,200
8850 - Archive expense	607.07	1,000	-	1,000
8900 - Convention expense	18,094.10	17,700	-	3,200
Total Expense	\$ 168,194.05	\$ 168,000	\$ 18,300	\$ 270,350
Net Income	\$ 38,939.10	-	\$ 9,500	\$ 9,500

**I.G.R.A. Convention
Budget 2025 - Revision 1**

	12/24 Actual	2024 Budget	Revisions	2025 Budget
4900 - Convention Income				
4905 - Convention sponsorship	\$ -	\$ 1,500	\$ -	-
4910 - Convention fund raisers-breaks	300	1,500	-	-
4915 - Registration fees	14,080	12,500	-	-
4920 - Late fees	140	-	-	-
4923 - HOF reception sponsorship	4,305	1,500	-	-
4925 - Room commissions	-	-	-	-
4928 - Convention room drawing	-	-	-	-
4930 - Other income	-	700	-	-
Total Convention Income	\$ 18,825.00	\$ 17,700	\$ -	\$ -
8900 - Convention Expense				
8905 - Facility costs/conv registration	\$ -	\$ -	\$ -	\$ -
8910 - Audio visual	695.31	2,500	-	700
8915 - Break expense	6,444.36	4,000	-	-
8920 - Luncheon expense	8,026.23	9,000	-	-
8923 - HOF reception expense	976.83	-	-	-
8925 - Office equipment	-	500	-	-
8930 - Office supplies	-	250	-	-
8935 - Printing	-	-	-	-
8938 - Insurance	194.74	-	-	-
8940 - Travel	-	150	-	-
8950 - Convention int'l awards	1,756.63	1,300	-	1,555
8955 - Convention stipend	-	-	-	-
8900 - Convention expense - other	-	-	-	945
Total Convention Expense	\$ 18,094.10	\$ 17,700	\$ -	\$ 3,200
Convention Net Income	\$ 730.90	\$ -	\$ -	\$ (3,200)

**I.G.R.A. Finals
Budget 2025 - Revision 1**

	12/24 Actual	2024 Budget	Revisions	2025 Budget
4150 - Finals Rodeo Income				
4152 - Ad sales	\$ -	\$ 500	\$ -	\$ 2,000
4153 - Banner income	300.00	-	-	300
4154 - Buckle sponsorship	13,200.00	8,500	2,000.00	13,000
4155 - Ribbon / medal sponsorship	600.00	2,500	-	1,000
4156 - Chute sponsorship	2,500.00	4,000	5,000.00	8,000
4157 - WGRF® grants	5,000.00	5,000	2,500.00	5,000
4158 - Finals sponsorship	6,000.00	4,000	-	4,000
4160 - Finals fund	-	8,400	-	-
4161 - Finals contestant fines	100.00	-	-	-
4162 - Gate / ticket sales	7,405.00	5,000	4,800.00	20,000
4163 - Official/contestant comfort	-	-	-	-
4164 - Contestant entry fees	23,575.00	18,000	-	24,000
4165 - Contestant finals fees	14,501.00	12,000	-	12,000
4166 - Entertainment / dance	-	-	5,000.00	27,800
4167 - BBQ/awards banquet	2,565.00	2,500	(9,000.00)	-
4168 - Camping	2,640.00	3,000	(4,000.00)	3,000
4169 - Donations/silent auction	2,335.00	3,000	-	2,500
4170 - Shavings sales	808.00	1,500	-	1,000
4172 - Vendor sales	1,050.00	1,000	-	1,000
4173 - Beverage sales	15,111.00	-	-	-
4175 - Stall income	2,457.00	4,000	-	2,500
4176 - IGRA Alumni WGRF® donations	10,009.00	15,000	9,000.00	25,000
4178 - WGRF® T-shirt sales	190.00	200	-	200
Total Finals Rodeo Income	\$ 110,346.00	\$ 98,100	\$ 15,300.00	\$ 152,300
8150 - Finals Rodeo Expense				
8152 - Advertising/marketing	\$ -	\$ 2,500	1,000.00	\$ 4,000
8154 - Ambulance	-	1,500	2,500.00	5,000
8156 - Arena rental	7,400.00	10,500	2,000.00	9,300
8157 - WGRF® T-shirt expense	386.74	500	-	500
8158 - Award buckles/saddles	6,918.08	3,000	2,500.00	11,500
8159 - Award ribbons / medals	1,083.30	1,200	300.00	1,500
8160 - Camping expense	1,610.00	3,000	(4,000.00)	3,000
8162 - Contestant payout	38,376.38	30,000	-	36,000
8163 - Official/contestant comfort	158.30	500	-	500
8164 - Entertainment-talent/dance	-	-	5,000.00	27,000
8165 - Entertainment-other/reunion	-	-	-	2,000
8166 - Equipment & supplies	535.18	1,000	1,000.00	2,000
8167 - BBQ/awards banquet expense	1,700.00	2,500	(9,000.00)	-
8168 - Equipment rentals	-	1,200	500.00	5,500
8170 - Insurance	389.47	500	-	500
8172 - Merch/shavings expense	808.00	1,500	-	1,000
8173 - Silent auction expense	-	-	-	-
8174 - Travel expense	2,791.11	2,500	-	4,000
8175 - Rooms expense	3,123.06	5,000	-	4,000
8176 - Poster expense	1,082.69	-	-	2,000
8177 - Vendor expense	-	500	-	500
8178 - Program expense	-	300	-	5,000
8179 - Ticketing expense	256.62	-	-	1,000
8180 - Security	-	1,000	4,000.00	6,000
8182 - Stock contractor	11,646.14	10,000	2,000.00	17,000
8183 - Stall expense	4,325.00	3,400	-	5,000
8186 - Veterinarian	1,000.00	1,000	1,000.00	3,000
8187 - Farrier expense	-	-	-	-
8188 - Miscellaneous expense	-	-	3,000.00	3,000
8189 - Beverage expense	3,311.55	-	2,000.00	2,000
Total Finals Rodeo Expense	\$ 86,901.62	\$ 83,100	\$ 13,800.00	\$ 161,800
Finals Rodeo Net Income	\$ 23,444.38	\$ 15,000	\$ 1,500.00	\$ (9,500)

06/30/2025

**I.G.R.A. Royalty
Budget 2025 - Revision 1**

	12/24 Actual	2024 Budget	Revisions	2025 Budget
4300 - Royalty Income				
4301 - Royalty entry fees	\$ 1,900.00	\$ 1,500	\$ -	\$ 2,000
4305 - Royalty sponsorship-buckles	1,224.00	2,000	-	2,500
4310 - Royalty fund raisers	14,649.97	10,000	-	15,000
4320 - Royalty cont fund raisers	10,357.00	5,000	-	10,000
4325 - IGRA Alumni WGRF® Royalty dona	10,005.00	-	-	16,500
4335 - Royalty judge fines	-	-	-	-
Total Royalty Income	\$ 38,135.97	\$ 18,500	\$ -	\$ 46,000
7550 - Royalty Expense				
7552 - Facility cost	\$ 8,633.56	\$ 500	\$ -	\$ 8,250
7554 - Audio visual	250.00	500	-	1,000
7556 - Buckles/awards	2,605.62	1,500	-	3,500
7558 - Office supplies	107.01	-	-	250
7559 - Coordinator travel / accommodation	-	-	-	2,000
7560 - Royalty winnings/travel	-	1,000	-	-
7565 - Royalty charity donations	6,250.00	-	-	5,000
Total Royalty Expense	\$ 17,846.19	\$ 3,500	\$ -	\$ 20,000
Net Royalty Income	\$ 20,289.78	\$ 15,000	\$ -	\$ 26,000

06/30/2025

I.G.R.A. University
Budget 2025 - Revision 1

	12/24 Actual	2024 Budget	Revisions	2025 Budget
4470 - IGRA University Income				
4472 - Registration	\$ 1,150.00	\$ 625	\$ -	\$ 1,000
4473 - IGRA lunch contribuion	-	-	-	-
4474 - Sponsorship	700.00	1,500	-	1,000
4475 - University fund raisers-breaks	203.00	-	-	300
4476 - Commissions	285.00	750	-	350
4478 - Merchandise	-	-	-	-
Total IGRA University Income	\$ 2,338.00	\$ 2,875	\$ -	\$ 2,650
8470 - IGRA University Expense				
8471 - Facility costs	\$ -	\$ -	\$ -	\$ -
8472 - Food service	-	1,000	-	-
8473 - Instructor honorariums (rooms)	-	-	-	-
8474 - Supplies/printing	360.00	550	-	350
8475 - Insurance	-	-	-	-
8477 - University scholarship	-	-	-	-
8478 - Other	-	-	-	-
Total IGRA University Expense	\$ 360.00	\$ 1,550	\$ -	\$ 350
IGRA University Net Income	\$ 1,978.00	\$ 1,325	\$ -	\$ 2,300

06/30/2025

**World Gay Pride
Budget 2025 - Revision 1**

	12/24 Actual	2024 Budget	Revisions	2025 Budget
4560 - World Pride Income				
4565 - Donations	\$ -	\$ -	\$ 17,000	\$ 18,000
4570 - Merchandise income	-	-	-	10,000
Total World Pride Income	\$ -	\$ -	\$ 17,000	\$ 28,000
8600 - World Pride Expense				
8605 - Parade expense	\$ -	\$ -	\$ -	\$ 1,200
8610 - Booth rental expense	-	-	-	2,500
8615 - Merchandise expense	-	-	-	5,000
8620 - Entertainment expense	-	-	-	300
8625 - Decoration expense	-	-	-	400
8630 - Museum reception expense	-	-	-	5,300
8635 - Equipment rental expense	-	-	-	300
8640 - Room block attrition	-	-	17,000	17,000
Total World Pride Expense	\$ -	\$ -	\$ 17,000	\$ 32,000
World Pride Net Income	\$ -	\$ -	\$ -	\$ (4,000)