

I.G.R.A. YTD Convention Actual - Budget Report - 2022

Income	Period		\$ Over Budget	Annual Budget	Explanation > 10%
	Jan - Mar 22	Budget			
4905 · Convention sponsorship	\$ -	\$ -	\$ -	\$ -	
4910 · Convention fund raisers-breaks	-	-	-	-	
4915 · Registration fees	-	-	-	-	
4920 · Late fees	-	-	-	-	
4925 · Room commissions	-	-	-	-	
4930 · Other income	-	-	-	-	
Total Convention Income	\$ -	\$ -	\$ -	\$ -	
Expense					
8905 · Facility costs	\$ -	\$ -	\$ -	\$ -	
8910 · Audio Visual	-	-	-	-	
8915 · Break expense	-	-	-	-	
8920 · Luncheon expense	-	-	-	200.00	
8925 · Office equipment	-	-	-	-	
8930 · Office supplies	-	-	-	100.00	
8935 · Printing	-	-	-	40.00	
8950 · Convention int'l awards	-	250.00	(250.00)	1,500.00	No invoice received yet
8900 · Convention expense - Other	-	-	-	810.00	
Total Convention Expense	\$ -	\$ 250.00	\$ (250.00)	\$ 2,650.00	
Net Income	\$ -	\$ (250.00)	\$ 250.00	\$ (2,650.00)	