

I.G.R.A. YTD Royalty Actual - Budget Report - 2022

Income	Period			Annual	Explanation > 10%
	Jan - Mar 22	Budget	\$ Over Budget	Budget	
4301 · Royalty entry fees	\$ -	\$ -	\$ -	\$ 900.00	
4305 · Royalty sponsorships-buckles	600.00	600.00	-	1,800.00	Crown & buckle
4310 · Royalty fund raisers	2,696.00	500.00	2,196.00	6,000.00	2021 \$610/Mr's \$1,228/Miss \$858
4320 · Royalty cont fund raisers	-	-	-	5,500.00	
4335 · Royalty judge fines	-	-	-	-	
Total Royalty Income	\$ 3,296.00	\$ 1,100.00	\$ 2,196.00	\$ 14,200.00	
Expense					
7552 · Facility costs	\$ -	\$ -	\$ -	\$ 500.00	
7554 · Audio visual	-	-	-	700.00	
7556 · Buckles/awards	489.65	-	489.65	1,200.00	8 sashes @ \$60/ea + shipping
7558 · Office supplies	-	-	-	100.00	
7560 · Royalty winnings/travel	-	1,700.00	(1,700.00)	1,700.00	Nothing paid to date
7565 · Royalty charity donation	-	-	-	-	
Total Royalty Expense	\$ 489.65	\$ 1,700.00	\$ (1,210.35)	\$ 4,200.00	
Net Income	\$ 2,806.35	\$ (600.00)	\$ 3,406.35	\$ 10,000.00	